

Resolution No. 2023-XXX N.C.S. of the City of Petaluma, California

RESOLUTION ADOPTING THE UPDATED AUTHORIZED AND FUNDED PERMANENT POSITION SCHEDULE

WHEREAS, the City Manager has prepared and submitted to the City Council the recommended mid-year Budget Adjustments for the period from July 1, 2022 through June 30, 2023; and

WHEREAS, the recommended budget adjustments include authorized and funded permanent positions; and,

WHEREAS, the schedule has been updated to include the positions recommended in the FY23 mid-year Budget Adjustments (Exhibit A); and,

WHEREAS, the City Council has reviewed the updated Authorized and Funded Permanent Position Schedule;

WHEREAS, environmental analysis for compliance with the California Environmental Quality Act (CEQA) was already completed with each adjustment, transfer, and encumbrance, and this action is exempt from CEQA because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378, because this action merely amends the City's annual appropriations ordinance in accordance with Section 60 of the City Charter.

NOW, THEREFORE BE IT RESOLVED, that the City Council of the City of Petaluma hereby:

1. Declares that the above recitals are true and correct and are incorporated into this resolution as findings of the City Council.
2. The City Council of the City of Petaluma hereby adopts the updated Authorized and Funded Permanent Position Schedule.

Under the power and authority conferred upon this Council by the Charter of said City.

REFERENCE: I hereby certify the foregoing Resolution was introduced and adopted by the Council of the City of Petaluma at a Regular meeting on the DD day of Month YYYY, by the following vote:

Approved as to
form:

City Attorney

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

City Clerk

Mayor

EXHIBIT A

FULL TIME POSITIONS - AUTHORIZED AND FUNDED									
FY 2022-23 ALLOCATION BY HOME DEPARTMENT									
Full Time Positions - Authorized and Funded - Allocation by Home Department									
							----- Allocation -----		
	FY 20-21		FY 21-22		FY 22-23		General	Enterprise	Other
DEPARTMENT POSITION	Authorized	Funded	Authorized	Funded	Authorized	Funded	Fund	Funds	Funds
<u>CITY CLERK</u>									
City Clerk	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Deputy City Clerk	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Records Coordinator - Limited Term	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Secretary Confidential	1.00	0.00	0.00	0.00	0.00	0.00			
Administrative Assistant Confidential	0.00	0.00	1.00	0.00	1.00	0.00			
Total City Clerk	3.00	2.00	4.00	3.00	4.00	3.00	3.00	0.00	0.00
<u>CITY ATTORNEY</u>									
City Attorney	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Assistant City Attorney	2.00	2.00	2.50	2.50	2.50	2.50	2.50		
Legal Assistant	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Total City Attorney	4.00	4.00	4.50	4.50	4.50	4.50	4.50	0.00	0.00
<u>CITY MANAGER</u>									
City Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Asst. City Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Asst to City Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Senior Planner	1.00	0.00	1.00	0.00	1.00	0.00			
Senior Management Analyst	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Exec. Asst. to City Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Climate Action Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Secretary Confidential	1.00	0.00	0.00	0.00	0.00	0.00			
Administrative Assistant Confidential	0.00	0.00	1.00	0.00	1.00	0.00			
Total City Manager	6.00	4.00	8.00	6.00	8.00	6.00	6.00	0.00	0.00
<u>ECONOMIC DEV. & OPEN GOVERNMENT / IT</u>									
Communications Program Manager	0.00	0.00	1.00	1.00	1.00	1.00			1.00
Data and Systems Manager	0.00	0.00	1.00	1.00	1.00	1.00			1.00
Director of Economic Develop & Open Gov	1.00	1.00	1.00	1.00	1.00	1.00	0.50		0.50
Economic Development Manager	1.00	0.00	1.00	0.00	1.00	0.00			
Economic Development Specialist	1.00	1.00	1.00	0.00	1.00	0.00			
Info Tech Specialist 1/2/3	4.00	4.00	4.00	4.00	4.00	4.00			4.00
Information Technology Manager	1.00	1.00	1.00	1.00	1.00	1.00			1.00
Geographic Info Systems Mgr.	1.00	1.00	1.00	0.00	1.00	0.00			0.00
Geographic Info Systems Administrator	0.00	0.00	1.00	1.00	1.00	1.00			1.00
Management Analyst II	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Programmer Analyst	1.00	1.00	0.00	0.00	0.00	0.00			
Business Systems Analyst	0.00	0.00	1.00	0.00	1.00	0.00			
Total Econ. Dev./Redev.	10.00	9.00	14.00	10.00	14.00	10.00	1.50	0.00	8.50
<u>HUMAN RESOURCES & RISK MANAGEMENT</u>									
Administrative Assistant Conf	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Director Human Resources	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Human Resources Analyst I/II	1.00	1.00	0.00	0.00	0.00	0.00			
Senior Human Resources Analyst	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Human Resources Asst. II Conf	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
HR Assistant Conf	0.00	0.00	1.00	0.00	1.00	0.00			
Human Resources Specialist Conf	3.80	3.80	3.80	3.80	3.80	3.80	1.80		2.00
Secretary Confidential	1.00	1.00	0.00	0.00	0.00	0.00			
Risk and Safety Officer	1.00	0.00	1.00	0.00	1.00	0.00			
Risk Manager	1.00	1.00	1.00	1.00	1.00	1.00			1.00
Secretary	0.00	0.00	0.00	0.00	0.00	0.00			
HR Assistant I/II Conf	1.00	0.00	0.00	0.00	0.00	0.00			0.00
Total Human Resources	10.80	7.80	9.80	7.80	9.80	7.80	4.80	0.00	3.00

EXHIBIT A

FULL TIME POSITIONS - AUTHORIZED AND FUNDED FY 2022-23 ALLOCATION BY HOME DEPARTMENT									
DEPARTMENT POSITION	FY 20-21		FY 21-22		FY 22-23		Allocation-----		
	Authorized	Funded	Authorized	Funded	Authorized	Funded	General Fund	Enterprise Funds	Other Funds
PARKS & RECREATION / COMMUNITY SERVICES									
Deputy Director of Parks and Recreation	1.00	1.00	0.00	0.00	1.00	0.00			
Director of Parks and Recreation	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Facilities Supervisor	0.00	0.00	0.00	0.00	0.00	0.00			
Facilities Technician I/II	0.00	0.00	1.00	1.00	1.00	1.00	0.80	0.20	
Management Analyst II	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Office Assistant	0.00	0.00	0.00	0.00	1.00	1.00	1.00		
Parks & Facilities Manager	0.00	0.00	1.00	0.00	1.00	0.00			
Superintendent of Parks and Facilities	0.00	0.00	1.00	1.00	1.00	1.00	0.50	0.20	0.30
Parks Maintenance Foreworker	0.00	0.00	0.00	0.00	0.00	0.00			
Parks Maintenance Crew Supervisor	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Parks Maintenance Lead Worker	0.00	0.00	3.00	2.00	3.00	2.00	2.00		
Parks Maintenance Worker I/II	0.00	0.00	10.00	7.00	10.00	7.00	6.00		1.00
Recreation Coordinator	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
Recreation Supervisor	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Secretary	2.00	2.00	0.00	0.00	0.00	0.00	0.00		
Administrative Assistant	0.00	0.00	2.00	1.00	2.00	1.00	1.00		
Senior Facilities Technician	0.00	0.00	1.00	1.00	1.00	1.00	0.70	0.30	
Total Recreation	7.00	7.00	26.00	20.00	28.00	21.00	19.00	0.70	1.30
FINANCE DEPARTMENT									
Director of Finance	1.00	1.00	1.00	0.00	1.00	0.00			
Deputy City Manager / Director of Finance	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Principal Financial Analyst	1.00	0.00	0.00	0.00	0.00	0.00			
Senior Finance Analyst	0.00	0.00	1.00	0.00	1.00	0.00			
Senior Accountant	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Accountant	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
Accountant Analyst	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
Finance Analyst	0.00	0.00	2.00	2.00	2.00	2.00	2.00		
Accounting Assistant I/II	6.00	6.00	6.00	6.00	6.00	6.00	6.00		
Accounting Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Administrative Technician	1.00	0.00	1.00	0.00	1.00	0.00			
Revenue Development Specialist	1.00	1.00	1.00	0.00	1.00	0.00			
Commercial Services Mgr.	1.00	1.00	0.00	0.00	0.00	0.00			
Revenue Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Finance and Accounting Manager	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Mail Service Assistant	1.00	1.00	0.00	0.00	0.00	0.00			
General Services Assistant	0.00	0.00	1.00	0.00	1.00	0.00			
Office Assistant II	1.00	1.00	0.00	0.00	0.00	0.00			
Office Assistant	0.00	0.00	2.00	2.00	1.00	1.00			1.00
Total Finance	19.00	17.00	22.00	17.00	21.00	16.00	15.00	0.00	1.00
FIRE									
Administrative Assistant Conf	1.00	0.00	0.00	0.00	0.00	0.00			
Senior Administrative Assistant Confidential	0.00	0.00	1.00	0.00	1.00	0.00			
Administrative Technician Conf	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Emergency Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Fire Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Assistant Fire Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Fire Battalion Chief	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
Fire Captain	9.00	9.00	9.00	9.00	9.00	9.00	9.00		
Fire Engineer	0.00	0.00	0.00	0.00	0.00	0.00			
Fire Engineer/Fire Eng Paramedic	9.00	9.00	9.00	9.00	9.00	9.00	9.00		
Fire Inspector	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
Fire Marshal	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Assistant Fire Marshall	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Firefighter	9.00	9.00	9.00	9.00	9.00	9.00	9.00		
Firefighter/Paramedic	27.00	27.00	27.00	27.00	27.00	27.00	27.00		
Secretary	1.00	1.00	0.00	0.00	0.00	0.00			
Administrative Assistant	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Senior Management Analyst	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Total Fire	65.00	64.00	68.00	67.00	68.00	67.00	67.00	0.00	0.00

EXHIBIT A

FULL TIME POSITIONS - AUTHORIZED AND FUNDED									
FY 2022-23 ALLOCATION BY HOME DEPARTMENT									
	FY 20-21		FY 21-22		FY 22-23		----- Allocation -----		
DEPARTMENT POSITION	Authorized	Funded	Authorized	Funded	Authorized	Funded	General	Enterprise	Other
							Fund	Funds	Funds
POLICE									
Police Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Deputy Police Chief	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Administrative Assistant Conf	1.00	1.00	0.00	0.00	0.00	0.00			
Senior Administrative Assistant Confidential	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Abandoned Vehicle Abatement Officer	1.00	1.00	1.00	1.00	1.00	1.00			1.00
Community Service Officer	5.00	3.00	5.00	3.00	5.00	3.00	3.00		
Evidence Technician	0.50	0.50	1.00	1.00	1.00	1.00	1.00		
Management Analyst II	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Police Property Technician	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Police Lieutenant	4.00	4.00	4.00	4.00	4.00	4.00	4.00		
Police Officer	60.00	51.00	64.00	55.00	64.00	54.00	53.00		1.00
Police Records Assistant I/II	5.50	5.00	0.00	0.00	0.00	0.00			
Police Records Technician I/II	0.00	0.00	5.50	5.00	5.50	5.00	5.00		
Parking Enforcement Officer	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
Police Records Supervisor	1.00	1.00	1.00	1.00	0.00	0.00	0.00		
Police Records/Evidence Supervisor	0.00	0.00	0.00	0.00	1.00	1.00	1.00		
Police Sergeant	10.00	9.00	10.00	9.00	10.00	10.00	10.00		
Police Technical Services Manager	0.00	0.00	0.00	0.00	1.00	1.00	1.00		
Police Training Coordinator	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Public Safety Communications Supervisor	0.00	0.00	1.00	1.00	1.00	1.00	1.00		
Public Safety Dispatcher	12.00	11.60	12.00	11.60	12.00	11.60	11.60		
Public Safety Dispatch Supervisor	1.00	1.00	0.00	0.00	0.00	0.00	0.00		
Neighbor. Pres. Coord.	1.00	1.00	0.00	0.00	0.00	0.00			
Senior Code Enforcement Officer	0.00	0.00	1.00	1.00	1.00	1.00	0.55	0.45	
Community Engagement Liaison	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
Public Safety Comm Mgr	1.00	0.00	1.00	0.00	1.00	0.00			
Secretary	1.00	0.00	0.00	0.00	0.00	0.00			
Administrative Assistant	0.00	0.00	1.00	0.00	1.00	0.00			
Total Police	111.00	96.10	116.50	101.60	117.50	102.60	100.15	0.45	2.00
COMMUNITY DEVELOPMENT/ BUILDING SERVICES/ HOUSING									
Building Inspector I/II	2.00	2.00	2.00	2.00	2.00	2.00		2.00	
Permit Processing Tech	2.00	2.00	0.00	0.00	0.00	0.00			
Permit Technician	0.00	0.00	2.00	2.00	2.00	2.00		2.00	
Chief Bldg Official	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Deputy Chief Building Official	0.00	0.00	1.00	1.00	1.00	1.00		1.00	
Director of Community Development	0.00	0.00	1.00	1.00	1.00	1.00		1.00	
Management Analyst II	0.00	0.00	0.00	0.00	1.00	1.00		1.00	
Plans Examiner	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Senior Building Inspector	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Housing Manager	1.00	1.00	1.00	1.00	1.00	1.00			1.00
Housing Specialist	0.00	0.00	1.00	1.00	1.00	1.00			1.00
Housing Program Specialist	1.00	0.00	1.00	0.00	1.00	0.00			
Total Building Services	9.00	8.00	12.00	11.00	13.00	12.00	0.00	10.00	2.00

EXHIBIT A

FULL TIME POSITIONS - AUTHORIZED AND FUNDED									
FY 2022-23 ALLOCATION BY HOME DEPARTMENT									
	FY 20-21		FY 21-22		FY 22-23		----- Allocation -----		
							General	Enterprise	Other
DEPARTMENT POSITION	Authorized	Funded	Authorized	Funded	Authorized	Funded	Fund	Funds	Funds
PUBLIC WORKS & UTILITIES									
Administrative Assistant	2.00	2.00	0.00	0.00	0.00	0.00			
Senior Administrative Assistant	0.00	0.00	3.50	3.50	3.50	3.50	0.10	3.30	0.10
Administrative Technician	1.00	0.00	1.00	0.00	1.00	0.00			
Administrative Manager	0.00	0.00	1.00	1.00	1.00	1.00	0.10	0.85	0.05
Airport & Marina Manager	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Airport Manager	0.00	0.00	0.00	0.00	0.00	0.00			
Airport Maintenance Worker	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Associate Civil Engineer	3.00	3.00	4.00	4.00	4.00	4.00	0.10	1.70	2.20
Assistant Engineer II	1.00	1.00	2.00	2.00	2.00	2.00			2.00
Senior Civil Engineer	3.00	3.00	5.00	5.00	5.00	5.00	0.20	4.20	0.60
Asst. Operations Manager	2.00	2.00	2.00	2.00	2.00	2.00	0.20	1.00	0.80
Asst. Utility System Operator	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Dir. Public Works & Utilities	1.00	1.00	1.00	1.00	1.00	1.00	0.07	0.83	0.10
Assistant, PW & Utilities Director	1.00	1.00	1.00	1.00	1.00	1.00	0.08	0.60	0.32
Deputy Director DP&U	0.00	0.00	0.00	0.00	0.00	0.00			
Budget Grants/Project Manager	1.00	0.00	1.00	0.00	1.00	0.00			
City Engineer	1.00	1.00	1.00	1.00	1.00	1.00	0.70	0.20	0.10
Deputy Director of Environmental Services	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Deputy Director of Operations	1.00	1.00	1.00	1.00	1.00	1.00		0.80	0.20
Electrical / Instrumentation Technician	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Electrical Maintenance Worker II	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Engineering Manager	0.00	0.00	1.00	1.00	1.00	1.00		1.00	
Engineering Tech II	3.00	2.00	3.00	1.00	3.00	1.00	0.10	0.65	0.25
Environmental Compliance Inspector	2.00	2.00	2.00	2.00	2.00	2.00		2.00	
Environmental Services Manager	1.00	0.00	1.00	0.00	1.00	0.00			
Environmental Services Supervisor	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Environmental Services Analyst	1.00	1.00	1.00	1.00	1.00	0.00		0.00	
Environmental Services Tech	2.00	2.00	2.00	2.00	2.00	2.00		2.00	
Equipment Mechanic	2.00	2.00	2.00	2.00	2.00	2.00	0.75	1.15	0.10
Equipment Maintenance Lead Worker	1.00	1.00	0.00	0.00	0.00	0.00			
Equipment Mechanical Lead Worker	0.00	0.00	1.00	1.00	1.00	1.00	0.75	0.15	0.10
Facilities Maintenance Worker I/II	1.00	1.00	0.00	0.00	0.00	0.00			
Laboratory Analyst	2.00	2.00	2.00	2.00	2.00	2.00		2.00	
Laboratory Supervisor	0.00	0.00	1.00	1.00	1.00	1.00		1.00	
Management Analyst II	0.00	0.00	1.00	1.00	0.00	0.00		1.00	
Mechanical and Electrical Maint Supervisor	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Mechanical Technician	0.00	0.00	0.00	0.00	0.00	0.00			
Office Assistant II	3.00	0.00	0.00	0.00	0.00	0.00			
Office Assistant	0.00	0.00	3.00	0.00	3.00	0.00			
Operations Manager	1.00	0.00	1.00	0.00	1.00	0.00			
Parks & Facilities Manager	1.00	1.00	0.00	0.00	0.00	0.00			
Parks Maintenance Foreworker	1.00	1.00	0.00	0.00	0.00	0.00			
Parks Maintenance Lead Worker	3.00	2.00	0.00	0.00	0.00	0.00			
Parks Maintenance Worker I/II	10.00	7.00	0.00	0.00	0.00	0.00			
Plant Mechanic	3.00	3.00	3.00	3.00	3.00	3.00		3.00	
Project Manager	1.00	1.00	1.00	1.00	1.00	1.00	0.20		0.80
Public Works Crew Supervisor	2.00	1.00	2.00	1.00	2.00	1.00	0.10		0.90
Public Works Inspector I	1.00	0.00	0.00	0.00	0.00	0.00			
Public Works Inspector II	3.00	3.00	1.00	0.00	1.00	0.00			
Senior Public Works Inspector	0.00	0.00	4.00	4.00	4.00	4.00	1.30	1.65	1.05
Public Works Supervisor	1.00	0.00	1.00	0.00	1.00	0.00			

EXHIBIT A

FULL TIME POSITIONS - AUTHORIZED AND FUNDED									
FY 2022-23 ALLOCATION BY HOME DEPARTMENT									
	FY 20-21		FY 21-22		FY 22-23		----- Allocation -----		
DEPARTMENT POSITION	Authorized	Funded	Authorized	Funded	Authorized	Funded	General	Enterprise	Other
							Fund	Funds	Funds
Secretary	3.00	3.00	0.00	0.00	0.00	0.00			
Administrative Assistant	0.00	0.00	3.00	3.00	3.00	3.00	0.65	2.05	0.30
Senior Engineering Technician	3.00	3.00	3.00	3.00	3.00	3.00	0.75	1.90	0.35
Senior Laboratory Analyst	1.00	1.00	1.00	0.00	1.00	0.00			
Senior Management Analyst	1.00	1.00	1.00	1.00	1.00	1.00	0.05	0.80	0.15
Senior Mechanical Technician	0.00	0.00	0.00	0.00	0.00	0.00			
Senior Mechanical Facilities Technician	1.00	1.00	0.00	0.00	0.00	0.00			
Senior Plant Mechanic	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Senior Transit Planner	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Street Maintenance Lead Wkr	2.00	2.00	3.00	3.00	3.00	3.00			3.00
Street Maintenance Worker I/II	8.00	7.00	10.00	9.00	10.00	9.00			9.00
Street Maintenance Worker III	1.00	1.00	1.00	1.00	1.00	1.00			1.00
Traffic Signal Light Technician II	3.00	2.00	3.00	2.00	3.00	2.00			2.00
Senior Traffic Engineer	1.00	1.00	1.00	1.00	1.00	1.00	0.30	0.30	0.40
Transit Marketing Coordinator	1.00	1.00	0.00	0.00	0.00	0.00			
Transit Planner I/II	0.00	0.00	1.00	1.00	1.00	1.00		1.00	
Transit Specialist - Limited Term	0.00	0.00	1.00	1.00	1.00	1.00		1.00	
Transit Manager	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Utility Manager	1.00	0.00	1.00	0.00	1.00	0.00			
Utility Services Crew Foreworker	1.00	1.00	0.00	0.00	0.00	0.00			
Utility Services Crew Supervisor	0.00	0.00	1.00	1.00	1.00	1.00		1.00	
Utility Service Lead Worker	5.00	5.00	5.00	5.00	5.00	5.00		5.00	
Utility Service Worker I/II	16.00	16.00	17.00	16.00	17.00	16.00		16.00	
Utility Service Worker III	2.00	2.00	2.00	2.00	2.00	2.00		2.00	
Utility Supervisor	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Utility System Operator	1.00	1.00	1.00	1.00	2.00	2.00		2.00	
Utility Technician	2.00	2.00	2.00	2.00	2.00	1.00		1.00	
Water Recycling Plant Lead Operator	2.00	2.00	2.00	2.00	2.00	2.00		2.00	
Water Recycling Plant Operator II/III	7.00	7.00	7.00	7.00	8.00	8.00		8.00	
Water Recycling Plant Operations Supervisor	1.00	1.00	1.00	1.00	1.00	1.00		1.00	
Water Resources and Conservation Manager	0.00	0.00	0.00	0.00	1.00	1.00		1.00	
Water Resources Technician	1.00	0.00	0.00	0.00	0.00	0.00			
Water Service Rep Lead Worker	1.00	0.00	1.00	1.00	1.00	1.00		1.00	
Water Service Representative	2.00	2.00	2.00	2.00	2.00	2.00		2.00	
Total Public Works & Utilities	141.00	121.00	138.50	121.50	140.50	121.50	6.50	90.13	25.87
Total Position Summary	385.80	339.90	423.30	369.40	427.30	371.40	227.45	101.28	43.67

EXHIBIT B

Authorized Staff/Position Changes Midyear FY 2022-23

Funded Additions (Reso 2022-070, 2022-196, 2023-011):

- 1.0 Utility System Operator
- 1.0 Police Records/ Evidence Supervisor
- 1.0 Water Resources & Conservation Manager

Funded Deletions (Reso 2022-070, 2022-196, 2023-011):

- 1.0 Utility Technician
- 1.0 Police Records Supervisor
- 1.0 Environmental Services Analyst